

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number Spokane Housing Authority WA055		Locality (City/County & State) Spokane, WA			<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1	
A.	Development Number and Name	Work Statement for Year 1 FFY 2015	Work Statement for Year 2 FFY 2016_____	Work Statement for Year 3 FFY 2017_____	Work Statement for Year 4 FFY 2018_____	Work Statement for Year 5 FFY 2019_____
	WA055000001 / WA055000002 Parsons & Scattered Homes					
B.	Physical Improvements Subtotal	Annual Statement 67,620	146,649	97,088	147,191	
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment	79,029				
E.	Administration	16,294	16,294	10,787	16,354	16,354
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					147,191
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds	162,943	162,943	107,875	163,545	163,545
L.	Total Non-CFP Funds					
M.	Grand Total		162,943	107,875	163,545	163,545

<b>Part I: Summary (Continuation)</b>						
PHA Name/Number Spokane Housing Authority / WA055		Locality (City/county & State) Spokane, WA			<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1	
A.	Development Number and Name	Work Statement for Year 1 FFY 2015_	Work Statement for Year 2 FFY 2016_____	Work Statement for Year 3 FFY 2017_____	Work Statement for Year 4 FFY 2018_____	Work Statement for Year 5 FFY 2019_____
	<b>Parsons WA055000001</b>	<b>Annual Statement</b>				
	1460- Dwelling Structure	7,500	78,020			
	1465.1- Dwelling Equipment	4,900				
	1470- Non-Dwelling Structures	79,029				
	1475 Non-Dwelling Equipment					
	<b>Scattered Homes WA055000002</b>					
	1450-Site Improvement		11,559		60,000	
	1460 - Dwelling Structure	42,840	57,070	93,319	61,810	
	1465.1 - Dwelling Equipment	12,380		3,769	25,381	
	1504-RAD Investment Activity					147,191
	1410 - Administration	16,294	16,294	10,787	16,354	16,354

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2015__	Work Statement for Year 2016_____			Work Statement for Year: 2017_____		
	FFY 2016_____			FFY 2017_____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
<b>See</b>	<b>Parsons</b>			<b>Parsons</b>		
<b>Annual Statement</b>	<b>WA055000001</b>			<b>WA055000001</b>		
	Stucco work		78,020			
	<b>Scattered Homes</b>			<b>Scattered Homes</b>		
	<b>WA055000002</b>			<b>WA055000002</b>		
	New Cabinets & Countertops	2	17,000			
	New Flooring	7	28,070	New Appliances	8	3,769
	New Roofs	2	12,000	New Flooring	1	4,400
	Sidewalks	4	11,559	New Decks	13	88,919
	Administration		16,294	Administration		10,787
	Subtotal of Estimated Cost		\$162,943	Subtotal of Estimated Cost		\$107,875

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2015__	Work Statement for Year 2018_____			Work Statement for Year: 2019_____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
<b>See</b>	<b>Parsons</b>			<b>Parsons</b>		
<b>Annual Statement</b>	<b>WA055000001</b>			<b>WA055000001</b>		
	<b>Scattered Homes</b>			<b>Scattered Homes</b>		
	<b>WA055000002</b>			<b>WA055000002</b>		
	New Appliances	3	1,381	RAD-Investment Activities		147,191
	Replace Driveways	15	60,000			
	Replace Roof	10	52,000			
	Replace Decks	2	9,810			
	Replace Radon systems	6	24,000			
	Administration		16,354	Administration		16,354
	Subtotal of Estimated Cost		\$163,545	Subtotal of Estimated Cost		\$163,545

<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY _____	Work Statement for Year _____ FFY _____		Work Statement for Year: _____ FFY _____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement				
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$

